

HIAB MAU STARGARD

Gradually improving efficiency





SAFETY FIRST



CARGOTEC IN POLAND



POLAND - KEY FACTS AND FIGURES

Capital: Warsaw (Warszawa)
Area: 312,679 km²
Population: 38,000,000 ↑
Unemployment rate 3.8% ↓
Inflation 2.9% ↑

Last update 20 August 2019



CARGOTEC IN POLAND

Gdynia Kalmar Sales and Service MacGregor Poland

Stargard Kalmar Operations Hiab Operations

> **Warsaw (Jawczyce)** Hiab Sales and Service



SZCZECIN

- Poland's seventh largest city
- A major seaport in West Pomerania
- 360,000 inhabitants
- 3.8% unemployment rate
- 19 universities
- 50,000 students

STARGARD

- Dynamically developing area
- High Technologies Industrial park
- 69,000 inhabitants
- 5% unemployment rate
- Historical heritage
- Technical vocational schools with Kalmar and Hiab patronage

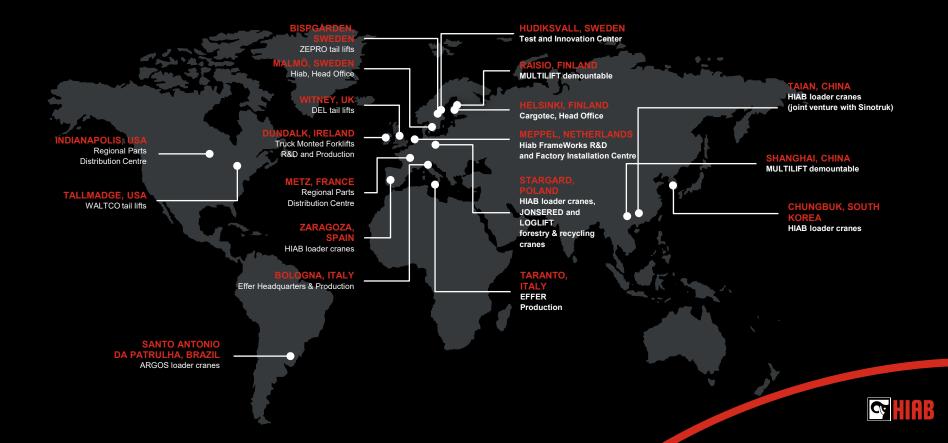
HIAB MAU STARGARD KEY DATA

- Opening date: 2014
- Employment 697, incl. central functions
- Sales (Actual 2018) EUR 160 million
- Process: Assembly, Painting (KTL / Powder)

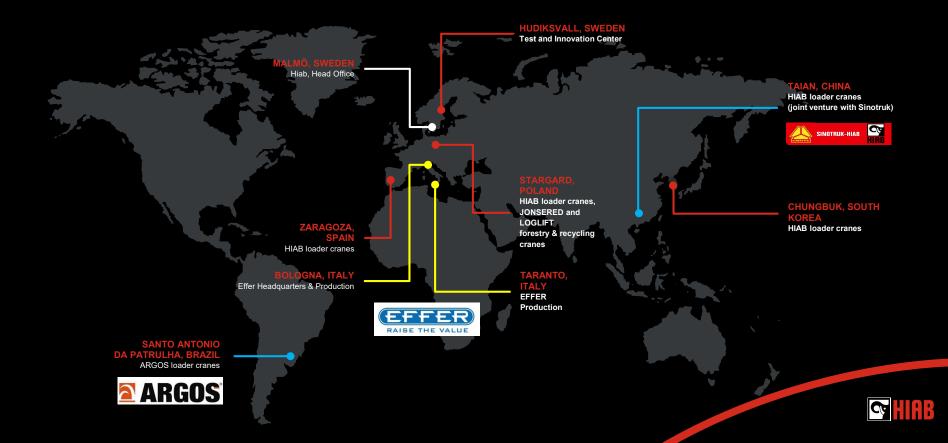
CRANES PRODUCT



A GLOBAL COMPANY



CRANE FOOTPRINT



LOADER CRANES

FORESTRY CRANES





- T Cranes
- Light Range
- Medium Range
- Roller Cranes
- Special Cranes



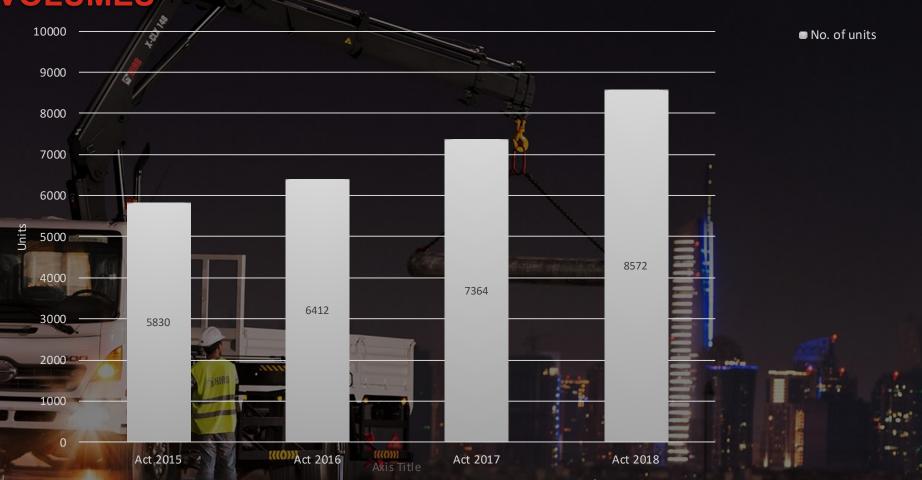
- Forestry Cranes
- Heavy Duty Recycling Cranes



OPERATIONAL PERFORMANCE



VOLUMES



HC / PRODUCTIVITY



MAU STARGARD FOCUS

- E2E Supply Chain Management
 - Delivery Performance
 - Productivity Improvement
- HC Turnover



Primary project targets





85%

Plan adherence

Supplementary project targets



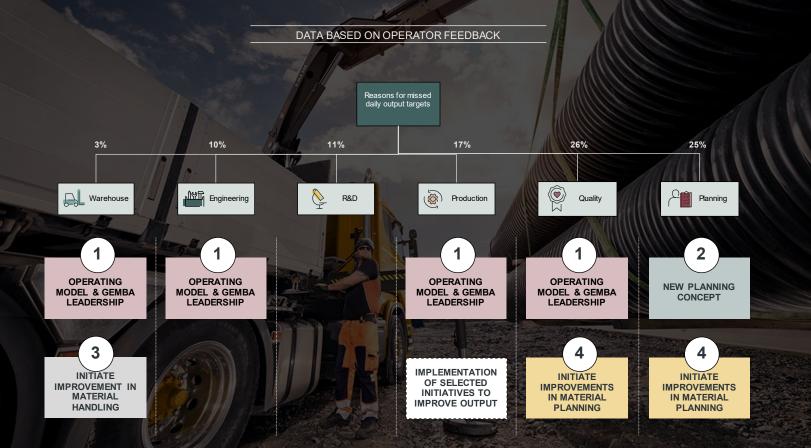
Reduce lead times



Reduce inventory value

OPPORTUNITY

The project workstreams are focused around highly frequent problem areas



		2	3	4
OPERATING MODEL Roll out of Performance Management	GEMBA LEADERSHIP Make GEMBA Leadership part of everyday life at Stargard	NEW PLANNING CONCEPT From the S&OP and master plan to Production schedule, a completely new way of working	INITIATE IMPROVEMENT IN MATERIAL HANDLING Short-term subject matter support to review and create new processes for material handling	INITIATE IMPROVEMENTS IN MATERIAL PLANNING Short-term subject matter support to review and create new processes for material planning
 Redefine clear KPIs and Routines Line of Sight <i>5S implementation</i> 	 Gemba communication / leadership Skill developement Train the Trainer Redesign Probelm Solving 	 Standard Labour time validation Change of MPS principles, Revision of Standard Cost 	 Further optimizatoin of kitting and Kanban process Identify short and long term improvements 	 Ensure delivery from Suppliers Standards rollout Team skill up / SRM
		DELIVERABL	ES	
 Performance management rolled out in operations 5S implemented for production 	 Start of a new leadership culture at Stargard Increase HIAB's ow nership of leadership development Improve productivity through better problem solving 	 Definition of plan adherence High adherence Higher volume output	 Impact evaluation of current future state ideas Create implementation plan of future state concept based on evaluated ideas (high level only) 	 Standardized w ay of w orking Improve suppliers delivery accuracy

evator pitch for LCL b) ProCare c) Ha

froup has been assigned fiab solution. Divide your up into 2 teams.

G Changeman

Share with learn. Agree to write a "we" version to 20 minutes.

TOGETHER WE ARE STRONGER

We have high ambitions for the future. The best way to reach our goals in a changing business environment is by partnering up. We collaborate. We engage. We work with professionals from different fields to pioneer new solutions. Whether you are a customer, business partner, researcher, service provider, supplier, media, or a professional – partner with us to make an impact!

